

000000National Association for Interpretation

ORGANIZATIONAL UNIT BUDGETS

Acct. codes	Region 8	TOTALS
Beginning Line of Credit w/ NAI FY 2015		\$0.00
<b>PROJECTED INCOME</b>		
4100 Training / Workshop Revenue	9,375	
4200 Member Networking Revenue	\$1,200	
4300 Fundraising Revenue	\$650	
4400 Miscellaneous Income	\$350	
<b>TOTAL INCOME</b>	<b>\$11,575</b>	<b>\$11,575</b>
<b>PROJECTED EXPENSES</b>		
5100 Training / Workshop Expenses	\$5,625	
5200 Member Networking Expenses	\$650	
5300 Administrative Expenses	\$800	
5400 Fundraising / Scholarship Expenses	\$2,000	
5500 Miscellaneous Expenses	\$300	
<b>TOTAL EXPENSE</b>	<b>\$9,375</b>	<b>\$9,375</b>
<b>NET SURPLUS</b>	<b>\$2,200</b>	<b>\$2,200</b>